

李陞大坑學校

Li Sing Tai Hang School



Annual Plan 2020-2021

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1. Major Concern 1: Enhance teacher feedback and student learning through the use of I.T. in the classroom

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Participants
Teachers can make good use of I.T. to give solid feedback in class.	<ol style="list-style-type: none"> 1. Trial run the “4-step strategy for class reflection and feedback” to: monitor progress, give praise and feedback, correct common mistakes, summarise the lesson, and improve feedback through the use of I.T. 2. In lesson planning meetings, summarise and share the strategy for improved classroom feedback using I.T. 	<ol style="list-style-type: none"> 1. Practical and detailed teaching steps for improved class feedback through I.T. are included in the lesson plans. 2. Improvement of class feedback is seen in lesson observation for most teachers adopting the “4-step strategy for class feedback” 	<ol style="list-style-type: none"> 1. Teaching plan analysis 2. Lesson observation 	Sept-May	Panel heads of Chinese, English and Mathematics	All teachers

2. Major Concern 2: Promote self-directed learning, improve motivation and self-learning skills (Preparatory stage)

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Participants
Enhance teachers' understanding of self-directed learning	<ol style="list-style-type: none"> 1. Enhance professional training for subject-based self-directed learning. 2. Teachers conduct trial runs for subject teaching using the strategy for self-directed learning. 3. In the year-end meeting, each teacher will share the implementation results of one or two self-directed learning sessions. 	<ol style="list-style-type: none"> 1. Most teachers agree that professional training can effectively deepen their understanding of subject-based self-directed learning. 2. Most teachers agree that sharing the implementation of self-directed learning can enhance their teaching strategy. 3. Half of the teachers can design homework or lessons rich in self-directed learning elements. 	<ol style="list-style-type: none"> 1. Teacher questionnaire 2. Lesson or homework design analysis 	Sept-May	Panel heads of Chinese, English and Mathematics	All teachers

3. School-based After-school Learning Support Programme

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Resources
1. Students can finish most of the homework	1. Provide after-school homework tutorials	1. Most students can complete their homework every day	Statistics showing students finishing homework	Sept-May	Head of Counseling	Fee for Homework Club: \$52,752
2. Students can join various extracurricular activities	2. Exempt the fee for various extracurricular activities	2. Students can join different activities	Statistics showing the number of activities students joined	Sept-May	Head of ECA	Fee for extracurricular activities: \$86,965

4. Teacher Capacity Enhancement Programme

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Resources
To enhance teachers' professional development	1. To hire after-school homework tutors	1. Teachers agree that work load has been reduced.	Teacher questionnaire	Sep-Jun	Head of Student Guidance	Fee for Homework Club: \$109,554
	2. To make a P.3-4 Maths mobile learning application	2. Teachers agree that the Maths mobile learning application helps to enhance students learning effectiveness			Head of Maths	Fee for designing and making of a P.3-4 Maths mobile learning application: \$300,000
	3. In-house teacher training	3. Teachers agree that the training can enhance their teaching efficacy			Head of Curriculum Development	Fee for teacher training: \$25,000 Fee for Maths self-directed learning workshop: \$15,000

5. Enhanced Chinese Learning and Teaching for Non-Chinese Students Programme

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Resources
1. To promote students' standard of Chinese language 2. To enhance teachers' teaching quality 3. To broaden the opportunities for learning Chinese 4. To enhance students' interest in learning Chinese 5. To enhance students' Chinese self-learning ability	1. Increase the number of Chinese lessons 2. Establish after-school Chinese elite and remedial classes 3. To hire 2 teachers 4. To hire 1 teacher assistant 5. Subscription of e-learning platforms 6. Establish Chinese Speech Training Class 7. Establish Chinese MC Training Class 8. Chinese lesson planning periods and lesson observations 9. Purchase Chinese learning materials 10. Professional training	1. Promotion of students' Chinese language level. 2. The use of e-learning platforms enhance students' Chinese learning interest and self-learning ability. 3. Most teachers consider that the teacher development activities help elevate their professionalism.	1. Analysis of students' academic achievements 2. Teacher questionnaire	Sep-May	Head of Chinese Subject	1. 2 teachers: \$891,403 2. 1 teacher assistant: \$189,000 3. e-Stroke: \$7,000 4. Rainbow One e-learning platform: \$46,050 5. Chinese learning materials: \$20,000 6. mLang e-learning platform: \$6,000 7. Nearpod e-learning platform: \$19,000 8. Teaching reference for new curriculum: \$10,000 9. Chinese MC Training Tutor: \$17,000 10. Chinese Speech Training Tutor: \$8,000 11. Professional training: \$15,000 12. Writing of Reading Comprehension Materials: \$21,400

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Resources
6. Help ethnic minority students integrate into Hong Kong society	<ol style="list-style-type: none">1. Integration Programme2. Establish a Cantonese Class for newly arrived students	The Integration Programme can facilitate students' integration into Hong Kong society.	Observation	Jan	Head of ECA	<ol style="list-style-type: none">1. Travel fares for Integration Programme: \$25,0002. Cantonese Class: \$9,500

6. Promotion of Reading Grant Plan

Objectives:

1. To enhance students' learning from reading.
2. To enhance school-based reading environments, reinforce students' motivation in reading, and make sure students enjoy reading and their reading skills are developed.

	Items	Budget (\$)
1	Purchase books	
	1.1 Books	
	1.1.1 P.1 to P.2 English Home Reading series (Reading A-Z)	\$5,600
	1.1.2 Chinese history and cultures	\$2,000
	1.1.3 General studies and STEAM	\$2,000
	1.1.4 Other subjects	\$2,000
2	Online reading plan	
	English Epic Online Reading Program	\$0
3	Reading activity	
	3.1 Hold different reading activities to enhance reading skills	\$4,000
	3.2 Pay for an English language newspaper	\$5,000
4	Others	
	4.1 Broadcast Chinese ETV: to promote reading during lunch time on Chinese Days	\$0
	4.2 Rainbow Scheme: to raise the frequency of reading	\$0
	4.3 Morning Reading Scheme: to raise the frequency of reading at home	\$0
	4.4 Shopping for Books Scheme: to raise the frequency of reading in the library	\$0
	4.5 Book Fair: to raise interest in self-reading	\$0
Total Amount		<u>\$20,600</u>

7. Life-wide Learning Grant Plan

Declaration: We understand clearly the principles on the use of the Life-wide Learning Grant and, after consulting teachers on the allocation of the resources, plan to deploy the Grant for promoting the following items.

Domain	Brief Description of the Activity	Objective	Date	Target Student (Level)	Brief Description of the Monitoring/ Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
							I	M	P	S	C
Category 1							To organise/ participate in life-wide learning activities				
1.1							To organise life-wide learning activities in different KLA's / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises, thematic learning day)				
Physical activities	Sports Day	To learn to participate in formal sports event	May	P.1-6	Observation	\$1,697	✓	✓	✓	✓	
						Estimated Expenses for Category 1.1	\$1,697				
1.2							To organise diversified life-wide learning activities to cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)				
Art activities	Violin	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.1-6 16ppls	Observation	\$29,733		✓	✓		
Physical activities	Cricket	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.1-6 11ppls	Observation	\$4,364		✓	✓		
Physical activities	Athletic	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.1-6 13ppls	Observation	\$5,608		✓	✓		
Art activities	English Drama	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.4-6 21ppls	Observation	\$37,500		✓	✓		

Domain	Brief Description of the Activity	Objective	Date	Target Student (Level)	Brief Description of the Monitoring/ Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
							I	M	P	S	C
Physical activities	Volleyball	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.2-6 36ppls	Observation	\$9,867		✓	✓		
Art activities	Creative Drawing	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.4-6 12ppls	Observation	\$6,667		✓	✓		
Art activities	A' Capella	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.1-6 28ppls	Observation	\$18,900		✓	✓		
Art activities	Guitar	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.4-6 10ppls	Observation	\$7,560		✓	✓		
Physical activities	Street Dance	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.4-6 14ppls	Observation	\$6,171		✓	✓		
Physical activities	Taekwondo	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.1-6 59ppls	Observation	\$26,453		✓	✓		
Physical activities	Roller Skating	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.4-6 9ppls	Observation	\$2,667		✓	✓		
Physical activities	Jazz Dance	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.1-6 22ppls	Observation	\$23,393		✓	✓		

Domain	Brief Description of the Activity	Objective	Date	Target Student (Level)	Brief Description of the Monitoring/ Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
							I	M	P	S	C
STEAM	Board Games	To enhance STEAM knowledge	Sep-May	P.3-6 20ppls	Observation	\$5,375	✓	✓			
Estimated Expenses for Category 1.2						\$184,258					
1.3	To organise or participate in non-local exchange activities or competitions to broaden students' horizons										
1.4	Others										
Estimated Expenses for Category 1						\$185,955					
Category 2	To procure equipment, consumables and learning resources for promoting life-wide learning										
After school activities	Teaching materials	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-May	P.1-6 271ppls	Effectiveness of activities	\$27,622		✓	✓		
STEAM	Experiment materials	To enhance STEAM knowledge	Sep-May	P.1-6 288ppls	Effectiveness of activities	\$257,373	✓	✓			
Cross-KLA	Multi-intelligence activities materials	To nurture students' positive values and attitudes	Sep-May	P.1-6 288ppls	Effectiveness of activities	\$3,737	✓	✓	✓	✓	✓
Extracurricular activities	Teaching materials	To enhance generic abilities	Sep-May	P.1-6 288ppls	Effectiveness of activities	\$27,848	✓	✓	✓	✓	✓
Estimated Expenses for Category 2						\$316,580					
Estimated Expenses for Categories 1&2						\$502,535					

Estimated Number of Student Beneficiaries

Total number of students in the school:	288
Number of student beneficiaries:	288
Percentage of students benefiting from the Grant (%):	100%

Contact Person for Life-wide Learning
(Name & Post):

Mr. Chor Chun Kit
(ECA panel head)

8. Budget Plan

8.1. Government Fund

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A01 擴大營辦津貼 EOEBG	\$937,019.01			\$937,019.01
補貼 () 超支 Deficit transferred from ()				\$0.00
A0101 基線津貼 Basic/Baseline/Per Class				
A010101 基線津貼撥款 Baseline Grant		\$791,506.38	\$0.00	\$791,506.38
A010102 其他收入1 Other Income 1		\$0.00	\$0.00	\$0.00
A010103 文具 Stationery		\$0.00	\$30,000.00	(\$30,000.00)
A010104 印刷 Printing		\$0.00	\$80,000.00	(\$80,000.00)
A010105 水費 Water		\$0.00	\$10,000.00	(\$10,000.00)
A010106 電費 Electricity		\$0.00	\$43,000.00	(\$43,000.00)
A010107 電話費 Telephone		\$0.00	\$13,000.00	(\$13,000.00)
A010108 郵費 Postage		\$0.00	\$5,000.00	(\$5,000.00)
A010109 交通費及運輸費 Travel & Transportation		\$0.00	\$4,000.00	(\$4,000.00)
A010110 消耗品 Consumable Stores		\$0.00	\$2,400.00	(\$2,400.00)
A010111 藥物 Medicine		\$0.00	\$3,300.00	(\$3,300.00)
A010112 清潔 Cleaning		\$0.00	\$72,300.00	(\$72,300.00)
A010113 維修及保養 Repairs & Maintenance		\$0.00	\$358,700.00	(\$358,700.00)
A010114 傢具及器材1 Furniture and Equipment 1		\$0.00	\$335,800.00	(\$335,800.00)
A010115 中文 Chinese		\$0.00	\$0.00	\$0.00
A010116 英文 English		\$0.00	\$1,700.00	(\$1,700.00)
A010117 數學 Mathematics		\$0.00	\$2,450.00	(\$2,450.00)
A010118 常識 General Studies		\$0.00	\$600.00	(\$600.00)
A010119 音樂 Music		\$0.00	\$5,200.00	(\$5,200.00)
A010120 體育 P.E.		\$0.00	\$8,000.00	(\$8,000.00)
A010121 普通話 Putonghua		\$0.00	\$0.00	\$0.00

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A010122 電腦 Computer		\$0.00	\$200.00	(\$200.00)
A010125 校務 School Affairs		\$0.00	\$1,550.00	(\$1,550.00)
A010126 學務 Student Affairs		\$0.00	\$2,550.00	(\$2,550.00)
A010127 課程與教務 Curriculum & Teaching Affairs		\$0.00	\$0.00	\$0.00
A010128 訓輔 Discipline & Counseling		\$0.00	\$0.00	\$0.00
A010130 其他支出1 Other Expenditure 1		\$0.00	\$15,000.00	(\$15,000.00)
A010131 供增聘文書助理 Administration Grant for Additional Clerical Assistant		\$0.00	\$150,000.00	(\$150,000.00)
A010132 核數費 Audit Fee		\$0.00	\$20,000.00	(\$20,000.00)
A010135 防疫物資 Epidemic Prevention		\$0.00	\$70,000.00	(\$70,000.00)
小計 Sub Total:	\$937,019.01	\$791,506.38	\$1,234,750.00	\$493,775.39
A0102 資訊科技綜合津貼 Composite Information Technology Grant		\$409,492.00	\$370,392.00	\$39,100.00
A0103 學校發展津貼 Capacity Enhancement Grant		\$410,084.00	\$449,554.00	(\$39,470.00)
A0104 學生輔導額外津貼 Top Up Student Guidance Service Grant		\$18,537.00	\$22,000.00	(\$3,463.00)
A0105 新來港兒童 School-based Support Scheme for Schools with Intake of Newly Arrived Children		\$0.00	\$310.00	(\$310.00)
A0107 行政津貼 Administration Grant/Revised Administration Grant		\$693,072.00	\$691,286.40	\$1,785.60
A0108 增強言語治療 Enhanced Speech Therapy Grant		\$75,132.00	\$100,440.00	(\$25,308.00)
A0109 成長的天空計劃 Understanding Adolescent Project (Primary) Grant		\$135,001.00	\$133,039.00	\$1,962.00
A0110 空調設備津貼 Air Conditioning Grant		\$233,436.00	\$83,000.00	\$150,436.00
A0111 校本管理額外津貼 SBM Top-up Grant		\$50,350.00	\$41,250.00	\$9,100.00
小計 Sub Total:	\$0.00	\$2,025,104.00	\$1,891,271.40	\$133,832.60
擴大營辦津貼小計 EOEBG Summary:	\$937,019.01	\$2,816,610.38	\$3,126,021.40	\$627,607.99
A03 不納入<擴大營辦>津貼 Grants Outside EOEBG				
A0301 家教會經常津貼 Committee on Home-School Co-operation Project (Setting/Subsidizing Expenses of PTA)		\$5,633.00	\$5,633.00	\$0.00

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A0302 家校合作活動津貼 Committee on Home-School Co-operation Project (Activity)		\$20,000.00	\$20,000.00	\$0.00
A0305 校本課後學習及支援 School-based After-school Learning and Support Programmes*	\$55,117.00	\$84,600.00	\$52,752.00	\$86,965.00
小計 Sub Total:	\$55,117.00	\$110,233.00	\$78,385.00	\$86,965.00
A0307 改善非華語學生中文津貼 Enhanced Additional Funding - Support for NCS Students	\$1,287,957.85	\$1,500,000.00	\$0.00	\$2,787,957.85
A030701 非華語中文聘請教師 NCS Chinese Teacher		\$0.00	\$891,403.00	(\$891,403.00)
A030702 非華語中文聘請教學助理 NCS Chinese TA		\$0.00	\$189,000.00	(\$189,000.00)
A030703 非華語中文教學資源 NCS Teaching Resources		\$0.00	\$108,050.00	(\$108,050.00)
A030704 非華語中文專業服務 NCS Chinese Services		\$0.00	\$61,400.00	(\$61,400.00)
A030705 非華語中文共融校園 NCS Chinese Integration		\$0.00	\$9,500.00	(\$9,500.00)
A030706 非華語中文其他 NCS Chinese Others		\$0.00	\$25,000.00	(\$25,000.00)
小計 Sub Total:	\$1,287,957.85	\$1,500,000.00	\$1,284,353.00	\$1,503,604.85
A0308 德育及國民教育支援津貼 Moral and National Education Support Grant	\$262,039.44	\$0.00	\$52,335.00	\$209,704.44
A0316 資訊科技人員支援津貼 Information Technology Staffing Support Grant	\$281,398.00	\$319,559.00	\$269,472.00	\$331,485.00
A0317 發放推動中國歷史及文化一筆過津貼 One-off Grant for Promotion of CH Hist & Culture-aided Pri	\$54,326.00	\$0.00	\$33,000.00	\$21,326.00
A0318 學生活動支援津貼 Student Activities Support Grant*		\$37,800.00	\$0.00	\$37,800.00
A0319 學校社工服務津貼 SWSG	\$47,378.00	\$642,000.00	\$644,500.00	\$44,878.00
A0320 諮詢服務津貼 Consultation Service Grant	\$28,734.00	\$129,315.00	\$130,000.00	\$28,049.00
A0321 推廣閱讀津貼 Promotion of Reading Grant	\$1,496.53	\$20,805.00	\$20,600.00	\$1,701.53
A0322 學習支援津貼 Learning Support Grant	\$227,639.86	\$1,299,030.00	\$1,100,554.00	\$426,115.86
A0323 學校行政主任津貼 SGO	\$36,660.00	\$534,660.00	\$507,504.00	\$63,816.00
A0324 有特殊需要非華語學生支援津貼 Grant for Supporting Non-Chinese Speaking Students with Special Educational Needs	\$47,136.70	\$100,700.00	\$57,160.00	\$90,676.70

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
小計 Sub Total:	\$986,808.53	\$3,083,869.00	\$2,815,125.00	\$1,255,552.53
A0325 全方位學習津貼 Life-wide Learning Grant*	\$296,011.53	\$453,150.00	\$0.00	\$749,161.53
A032501 全方位本地學科活動 LWL KLAs Local Activities 1.1		\$0.00	\$0.00	\$0.00
A03250101 STEAM LWL1.1		\$0.00	\$0.00	\$0.00
A03250102 其他學習經歷 OLE LWL1.1		\$0.00	\$2,520.00	(\$2,520.00)
A03250103 多元智能 MI LWL1.1		\$0.00	\$0.00	\$0.00
A03250104 課後活動 ECA1.1		\$0.00	\$0.00	\$0.00
A032502 全方位本地興趣活動 LWL Interest Local Activities 1.2		\$0.00	\$0.00	\$0.00
A03250201 STEAM LWL1.2		\$0.00	\$6,500.00	(\$6,500.00)
A03250202 其他學習經歷 OLE LWL1.2		\$0.00	\$0.00	\$0.00
A03250203 多元智能 MI LWL1.2		\$0.00	\$0.00	\$0.00
A03250204 課後活動 ECA1.2		\$0.00	\$0.00	\$0.00
A032503 全方位境外活動 LWL Non-local Activities 1.3		\$0.00	\$0.00	\$0.00
A032504 全方位活動物資 LWL Activity Materials 2		\$0.00	\$0.00	\$0.00
A03250401 STEAM LWL2		\$0.00	\$282,800.00	(\$282,800.00)
A03250402 其他學習經歷 OLE LWL2		\$0.00	\$5,000.00	(\$5,000.00)
A03250403 多元智能 MI LWL2		\$0.00	\$37,260.00	(\$37,260.00)
A03250404 課後活動 ECA2		\$0.00	\$0.00	\$0.00
小計 Sub Total:	\$296,011.53	\$453,150.00	\$334,080.00	\$415,081.53
A0326 防疫特別津貼 Special Anti-epidemic Grant		\$0.00	\$0.00	\$0.00
A0327 特別支援津貼 One-off Grant for Special Support Grant	\$100,000.00	\$0.00	\$100,000.00	\$0.00
A0328 暑期閱讀計劃一筆過撥款 One-off Grant for Summer Reading Programme		\$0.00	\$0.00	\$0.00
小計 Sub Total:	\$100,000.00	\$0.00	\$100,000.00	\$0.00
不納入<擴大營辦>津貼小計 Grants Outside EOEBG Summary:	\$2,725,894.91	\$5,147,252.00	\$4,611,943.00	\$3,261,203.911
A04 整合代課教師津貼 Teacher Relief Grant	\$182,020.53	\$89,700.00	\$0.00	\$271,720.53
A0402 代課教師 Substitute Teacher		\$0.00	\$30,000.00	(\$30,000.00)

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A0404 補貼增聘文書助理 Subsidy for Additional Clerical Assistant		\$0.00	\$105,596.50	(\$105,596.50)
小計 Sub Total:	\$182,020.53	\$89,700.00	\$135,596.50	\$136,124.03
總計 Total:	<u>\$3,844,934.45</u>	<u>\$8,053,562.38</u>	<u>\$7,873,560.90</u>	<u>\$4,024,935.93</u>

*總預算支出 Budget Total Expense:

校本課後學習及支援 School-based After-school Learning and Support Programmes: \$139,717

學生活動支援津貼 Student Activities Support Grant: \$37,800

全方位學習津貼 Life-wide Learning Grant: \$502,785

以上賬目於年結時支付實際活動支出 The actual expenses will be covered by the following grants at the end of the school year.

8.2. School Fund

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
B01 非標準項目 Non-Standard Fee				\$0.00
B0101 非標準項目收費 Non-Standard Fee Income	(\$33,719.94)	\$93,620.00	\$0.00	\$59,900.06
B0102 冷氣費 Air-conditioning Fee	\$45,964.94	\$0.00	\$45,964.94	\$0.00
B0103 器材添置或替換 Purchase or Replacement of Facilities		\$0.00	\$0.00	\$0.00
B0105 保險 Insurance		\$0.00	\$5,668.75	(\$5,668.75)
B0106 影印費 Printing		\$0.00	\$0.00	\$0.00
小計 Sub-Total:	\$12,245.00	\$93,620.00	\$51,633.69	\$54,231.31
學校賬結餘19/20 School Fund 19/20	\$421,950.08			\$421,950.08
B02 學生活動 Student Activities*				\$0.00
B0201 爵士舞 Dance		\$0.00	\$0.00	\$0.00
B020101 爵士舞活動 Jazz Dance Activities LWL1.2		\$0.00	\$27,000.00	(\$27,000.00)
B020102 爵士舞物資 Jazz Dance Materials LWL2		\$0.00	\$1,400.00	(\$1,400.00)
小計 Sub-Total:	\$0.00	\$0.00	\$28,400.00	(\$28,400.00)
B0202 跆拳道 Taekwondo		\$0.00	\$0.00	\$0.00
B020201 跆拳道活動 Taekwondo Activities LWL1.2		\$0.00	\$39,680.00	(\$39,680.00)
B020202 跆拳道物資 Taekwondo Materials LWL2		\$0.00	\$3,000.00	(\$3,000.00)
小計 Sub-Total:	\$0.00	\$0.00	\$42,680.00	(\$42,680.00)
B0203 木球 Cricket		\$0.00	\$0.00	\$0.00
B020301 木球活動 Cricket Activities LWL1.2		\$0.00	\$4,800.00	(\$4,800.00)
B020302 木球物資 Cricket Materials LWL2		\$0.00	\$0.00	\$0.00
小計 Sub-Total:	\$0.00	\$0.00	\$4,800.00	(\$4,800.00)
B0205 田徑 Field and Track		\$0.00	\$0.00	\$0.00
B020501 田徑活動 Field and Track Activities LWL1.2		\$0.00	\$8,100.00	(\$8,100.00)
B020502 田徑物資 Field and Track Materials LWL2		\$0.00	\$2,000.00	(\$2,000.00)
小計 Sub-Total:	\$0.00	\$0.00	\$10,100.00	(\$10,100.00)

B0206	小提琴 Violin		\$0.00	\$0.00	\$0.00
		承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
B020601	小提琴活動 Violin Activities LWL1.2		\$0.00	\$33,600.00	(\$33,600.00)
B020602	小提琴物資 Violin Materials LWL2		\$0.00	\$900.00	(\$900.00)
	小計 Sub-Total:	\$0.00	\$0.00	\$34,500.00	(\$34,500.00)
B0207	排球 Volleyball		\$0.00	\$0.00	\$0.00
B020701	排球活動 Volleyball Activities LWL1.2		\$0.00	\$17,940.00	(\$17,940.00)
B020702	排球物資 Volleyball Materials LWL2		\$0.00	\$25,200.00	(\$25,200.00)
	小計 Sub-Total:	\$0.00	\$0.00	\$43,140.00	(\$43,140.00)
B0208	結他 Guitar		\$0.00	\$0.00	\$0.00
B020801	結他活動 Guitar Activities LWL1.2		\$0.00	\$10,800.00	(\$10,800.00)
B020802	結他物資 Guitar Materials LWL2		\$0.00	\$1,300.00	(\$1,300.00)
	小計 Sub-Total:	\$0.00	\$0.00	\$12,100.00	(\$12,100.00)
B0210	滾軸溜冰 Roller Skating		\$10,000.00	\$0.00	\$10,000.00
B021001	滾軸溜冰活動 Roller Skating Activities LWL1.2		\$0.00	\$3,000.00	(\$3,000.00)
B021002	滾軸溜冰物資 Roller Skating Materials LWL2		\$0.00	\$1,000.00	(\$1,000.00)
	小計 Sub-Total:	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00
B0211	功課輔導 After School Homework Tutoring		\$0.00	\$522.00	(\$522.00)
	小計 Sub-Total:	\$0.00	\$0.00	\$522.00	(\$522.00)
B0212	無伴奏合唱 Acappella		\$0.00	\$0.00	\$0.00
B021201	無伴奏合唱活動 Acappella Activities LWL1.2		\$0.00	\$32,400.00	(\$32,400.00)
B021202	無伴奏合唱物資 Acappella Materials LWL2		\$0.00	\$1,700.00	(\$1,700.00)
	小計 Sub-Total:	\$0.00	\$0.00	\$34,100.00	(\$34,100.00)
B0214	創意繪畫 Creative Arts		\$0.00	\$0.00	\$0.00
B021401	創意繪畫活動 Creative Arts Activities LWL1.2		\$0.00	\$10,000.00	(\$10,000.00)
B021402	創意繪畫物資 Creative Arts Materials LWL2		\$0.00	\$3,200.00	(\$3,200.00)
	小計 Sub-Total:	\$0.00	\$0.00	\$13,200.00	(\$13,200.00)

B0215 英文話劇 English Drama		\$0.00	\$0.00	\$0.00
	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
B021501 英文話劇活動 English Drama Activities LWL1.2		\$0.00	\$56,250.00	(\$56,250.00)
B021502 英文話劇物資 English Drama Materials LWL2		\$0.00	\$3,000.00	(\$3,000.00)
小計 Sub-Total:	\$0.00	\$0.00	\$59,250.00	(\$59,250.00)
B0216 街舞 Street Dance		\$0.00	\$0.00	\$0.00
B021601 街舞活動 Street Dance Activities LWL1.2		\$0.00	\$7,200.00	(\$7,200.00)
B021602 街舞物資 Street Dance Materials LWL2		\$0.00	\$0.00	\$0.00
小計 Sub-Total:	\$0.00	\$0.00	\$7,200.00	(\$7,200.00)
學生活動小計 Student Activities Sub-Total:	\$421,950.08	\$10,000.00	\$293,992.00	\$137,958.08
B04 綠化計劃 Green School Environment		\$2,000.00	\$2,000.00	\$0.00
小計 Sub-Total:	\$0.00	\$2,000.00	\$2,000.00	\$0.00
B08 其他支出2 Other Expense 2		\$0.00	\$0.00	\$0.00
B09 視藝 Visual Arts		\$62,100.00	\$60,500.00	\$1,600.00
B15 代收支款項 Student General Disbursements		\$0.00	\$0.00	\$0.00
B21 傢具及器材2 Furniture and Equipment 2		\$0.00	\$0.00	
小計 Sub-Total:	\$0.00	\$62,100.00	\$60,500.00	\$1,600.00
總計 Total:	\$434,195.08	\$167,720.00	\$408,125.69	\$193,789.39

*年結時從以下賬目撥入實際款項The actual expenses will be covered by the following grants at the end of the school year:
 校本課後學習及支援 School-based After-school Learning and Support Programmes
 學生活動支援津貼 Student Activities Support Grant
 全方位學習津貼 Life-wide Learning Grant