

李陞大坑學校

Li Sing Tai Hang School



Annual Plan 2022-2023

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1. Major Concern 1: Increase in learning effectiveness through self-directed learning

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Participants
1. Increase the self-directed element in learning	<ol style="list-style-type: none"> 1. As part of the curriculum, subject teachers design learning tasks rich in elements of self-directed learning through collaborative lesson planning. 2. Subject teachers responsible will discuss an initial draft with their panel head and the Principal three weeks before the collaborative lesson planning. Learning topics should not be repeated. 	<ol style="list-style-type: none"> 1. Most lesson plans are rich in elements of self-directed learning, with a variety of learning strategies. 2. Most students can use the strategies for self-directed learning 3. Three-year Target: Chinese and Mathematics to complete two self-directed learning tasks for all grade levels in each term (24 each year); English to complete three tasks per school year for all grade levels (18 each year). 	<ol style="list-style-type: none"> 1. Analysis of Self-directed learning task 2. Inspection of high, medium and low abilities, two samples each 	Sept to May	Chinese, English and Mathematics panel heads	Chinese, English and Mathematics subject teachers
2. Enhance the skills, ability and attitude towards self-directed learning	<ol style="list-style-type: none"> 1. Develop students' note-taking skills to enhance self-directed learning: <ol style="list-style-type: none"> 1.1. teach note-taking structure 1.2. identify keywords 1.3. build note-taking skills 	<ol style="list-style-type: none"> 1. Most students can apply their note-taking skills 2. Most students can identify and circle keywords 	Inspection of students' notebooks	Sept to May	Chinese, English and Mathematics panel heads	Chinese, English and Mathematics subject teachers

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Participants
	2. Formulate study plan and timetable to prepare for exams and tests: 2.1. Study plan of beginner and advanced versions to meet the study needs of students in each grade level. 2.2. Implement study plan for exams and tests in Personal Growth Lesson and Homeroom Period	1. Most students can formulate a study plan. 2. Most students feel that a study plan can enhance the effectiveness of their study.	1. Class teachers submit a review report at the end of a school term. 2. Class teachers provide three samples each of the 2nd Term Test 2 study plans of high, medium and low abilities.	Sept to May	Student support team leader	Class teachers

2. Major Concern 2: Students Overcoming Internet Addiction

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Participants
1. Reduce screen time	<ol style="list-style-type: none"> Organize talks to give students and parents useful tips for proper use of electronic devices. Set up an award scheme to encourage students to limit their daily screen time themselves. Parents are invited to encourage and verify. Conduct cross-subject activities on "Internet Addiction" to teach healthy electronic use from various perspectives. 	Most students and parents agree that the activities can help to reduce screen time.	Questionnaire	October to May	Student support team leader	Class teachers, subject teachers and school social worker
2. Build healthy habits	<ol style="list-style-type: none"> Organize game stalls, homeroom activities and bulletin boards, etc. to help students to achieve wellness. Conduct cross-subject activities and develop assembly themes to teach the importance of building healthy habits. 	Most students can build healthy habits.	Student feedback	October to may	Student support team leader	Class teachers, subject teachers and school social worker

3. School-based After-school Learning Support Programme

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Resources
1. Students can finish most of their homework	1. Provide online/face to face after-school homework tutorials	Most students can complete their homework every day	Class observation	Sept-May	Head of Counseling	\$37,000
2. Students can join various extracurricular activities	2. Exempt the fee for various extracurricular activities	Students join extracurricular activities actively	Class observation	Sept-May	Head of ECA	\$81,000

4. Teacher Capacity Enhancement Programme

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Resources
To enhance the capacity of teachers' professional development	1. To hire a teacher	1. Teachers agree that work load has been reduced.	Teacher questionnaire	Sep-Jun	Head of School Affairs	\$377,895
	2. To hire an administrative assistant				Head of School Affairs	\$80,000
	3. Author visit	2. English teachers agree that students' reading interest is enhanced.			Head of English	\$15,000
	4. In-house teacher training	3. Teachers agree that the training can enhance their teaching efficacy.			Head of Curriculum Development	\$50,000

5. Enhanced Chinese Learning and Teaching for Non-Chinese Students Programme

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Resources
1. To promote students' standard of Chinese language 2. To enhance teachers' teaching quality 3. To broaden the opportunities for learning Chinese 4. To enhance students' interest in learning Chinese 5. To enhance students' Chinese self-learning ability	1. Increase the number of Chinese lessons 2. Establish after-school Chinese elite and remedial classes 3. To hire 1 teacher 4. To hire 2 teaching assistants 5. Subscription of Chinese e-learning platforms and different e-learning tools 6. Establish Chinese MC Training Class 7. Establish Chinese Speech Training Class 8. Chinese lesson planning periods and lesson observations 9. Purchase Chinese learning materials	1. Promotion of students' Chinese language level. 2. The use of e-learning platforms enhance students' Chinese learning interest and self-learning ability. 3. Most teachers consider that the teacher development activities help elevate their professionalism.	1. Analysis of students' academic achievements 2. Teacher questionnaire	Sep-May	Head of Chinese	1. 1 teacher: \$865,230 2. 2 teaching assistants: \$387,450 3. mLang e-learning platform: \$9,000 4. Rainbow One e-learning platform: \$48,888 5. Book Creator: \$12,000 6. Chinese learning materials: \$130,000 7. Chinese books: \$10,000 8. Chinese MC Training Tutor: \$21,600 9. Chinese Speech Training Tutor: \$9,600 10. Professional training: \$20,000 11. Whole school activity:

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Resources
	10. Purchase Chinese books for NCS students 11. Professional training 12. To establish after-school tutorial classes					\$10,000 12. After-school tutorial classes: \$164,096
6. Help ethnic minority students integrate into Hong Kong society	13. Integration Programme 14. Establish a Cantonese Class for newly arrived students	4. Facilitate students' integration into Hong Kong society.	3. Observation	Jan, Jun	Head of ECA	13. Travel fares for Integration Programme: \$50,000 14. Cantonese Class: \$15,000

6. Promotion of Reading Grant Plan

Objectives:

1. To enhance students' learning from reading.
2. To enhance school-based reading environments, reinforce students' motivation in reading, and make sure students enjoy reading and their reading skills are developed.

	Items	Budget (\$)
1	Purchase books:	
	1.1 P.1 to P.2 English Home Reading series (Reading A-Z)	\$6,600
	1.2 Chinese history and cultures	\$2,000
	1.3 General studies and STEAM	\$2,000
	1.4 Other subjects	\$2,000
2	Online reading plan:	
	English Epic Online Reading Program	\$0
3	Reading activity:	
	3.1 Hold different reading activities to enhance reading skills	\$4,350
	3.2 Pay for an English language newspaper	\$8,640
4	Others:	
	4.1 Broadcast Chinese ETV: to promote reading during lunch time on Chinese Days	\$0
	4.2 Rainbow Scheme: to raise the frequency of reading	\$0
	4.3 Morning Reading Scheme: to raise the frequency of reading at home	\$0
	4.4 Shopping for Books Scheme: to raise the frequency of reading in the library	\$0
	4.5 Book Fair: to raise interest in self-reading	\$0
	Total Amount	<u>\$25,590</u>

7. Life-wide Learning Grant Plan

Declaration: We understand clearly the principles on the use of the Life-wide Learning Grant and, after consulting teachers on the allocation of the resources, plan to deploy the Grant for promoting the following items.

Domain	Brief Description of the Activity	Objective	Date	Target Student (Level)	Brief Description of the Monitoring/ Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
							I	M	P	S	C
Category 1	To organise/ participate in life-wide learning activities										
1.1	To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises, thematic learning day)										
Cross-KLA	STEAM	To enhance generic abilities	Sep-June	P.1-6 265ppls	Observation	\$1,000	✓	✓	✓	✓	
Cross-KLA	OLE	To enhance generic abilities	Jan/July	P.1-6 265ppls	Observation	\$68,650	✓	✓	✓	✓	
Cross-KLA	Project Learning Day	To enhance generic abilities	Nov/Jan/ June	P.1-6 265ppls	Observation	\$56,900.5	✓	✓	✓	✓	
			Estimated Expenses for Category 1.1			\$126,550.5					
1.2	To organise diversified life-wide learning activities to cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)										
Physical activities	Athletics	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.1-6 8 ppls	Observation	\$990		✓	✓		
Physical activities	Cricket	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.1-6 16 ppls	Observation	\$2,900		✓	✓		
Art activities	Guitar	To cater for students' interests and abilities, for stretching their potential and	Sep-June	P.4-6 7ppls	Observation	\$23,100		✓	✓		

Domain	Brief Description of the Activity	Objective	Date	Target Student (Level)	Brief Description of the Monitoring/ Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
							I	M	P	S	C
		nurturing positive values and attitudes									
Art activities	Creative Drawing	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.2-6 15 ppls	Observation	\$8,600	✓	✓			
Art activities	English Drama	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.4-6 8 ppls	Observation	\$44,300	✓	✓			
Physical activities	Street Dance	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.1-6 3 ppls	Observation	\$10,200	✓	✓			
Art activities	A' capella	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.4-6 24 ppls	Observation	\$46,100	✓	✓			
Art activities	Violin	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.1-6 15 ppls	Observation	\$41,140	✓	✓			
Physical activities	Jazz Dance	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.4-6 23 ppls	Observation	\$40,200	✓	✓			
Physical activities	Volleyball	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.1-6 32 ppls	Observation	\$38,880	✓	✓			
Cross-KLA	Multi-intelligence	To enhance generic abilities	Sep-June	P.1-P.6 265 ppls	Observation	\$86,000	✓	✓	✓	✓	
			Estimated Expenses for Category 1.2			\$342,410					

Domain	Brief Description of the Activity	Objective	Date	Target Student (Level)	Brief Description of the Monitoring/ Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
							I	M	P	S	C
1.3	To organise or participate in non-local exchange activities or competitions to broaden students' horizons										
1.4	Others										

Estimated Expenses for Category 1 \$468,960.5

Category 2	To procure equipment, consumables and learning resources for promoting life-wide learning										
After school activities	Teaching materials	To cater for students' interests and abilities, for stretching their potential and nurturing positive values and attitudes	Sep-June	P.1-P.6 265 ppls	Effectiveness of activities	\$69,600		✓	✓		
STEAM	Experiment materials	To enhance STEAM knowledge	Sep-June	P.1-P.6 265 ppls	Effectiveness of activities	\$32,000	✓	✓			
Cross-KLA	Other Learning Experience	To nurture students' positive values and attitudes	Sep-June	P.1-P.6 265 ppls	Effectiveness of activities	\$8,844	✓	✓	✓	✓	✓
Cross-KLA	Project Learning Day Teaching materials	To enhance generic abilities	Sep-June	P.1-P.6 265 ppls	Effectiveness of activities	\$3,500	✓	✓	✓		✓
Cross-KLA	Multi-intelligence activities materials	To enhance generic abilities	Sep-June	P.1-P.6 265 ppls	Effectiveness of activities	\$78,200	✓	✓	✓	✓	✓

Estimated Expenses for Category 2 \$192,144

Estimated Expenses for Categories 1&2 \$661,104.5

Estimated Number of Student Beneficiaries

Total number of students in the school:	265
Number of student beneficiaries:	265
Percentage of students benefiting from the Grant (%):	100%

Contact Person for Life-wide Learning
(Name & Post): Mr. Chor Chun Kit
(ECA panel head)

8. Budget Plan

8.1. Government Fund

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A01 擴大營辦津貼 EOEBG	\$1,363,539.95			\$1,363,539.95
補貼 () 超支 Deficit transferred from ()				\$0.00
A0101 基線津貼 Basic/Baseline/Per Class				\$0.00
A010101 基線津貼撥款 Baseline Grant		\$811,393.73	\$0.00	\$811,393.73
A010102 其他收入1 Other Income 1		\$0.00	\$0.00	\$0.00
A010103 文具 Stationery		\$0.00	\$20,000.00	(\$20,000.00)
A010104 印刷 Printing		\$0.00	\$32,000.00	(\$32,000.00)
A010105 水費 Water		\$0.00	\$5,000.00	(\$5,000.00)
A010106 電費 Electricity		\$0.00	\$45,000.00	(\$45,000.00)
A010107 電話費 Telephone		\$0.00	\$11,000.00	(\$11,000.00)
A010108 郵費 Postage		\$0.00	\$5,000.00	(\$5,000.00)
A010109 交通費及運輸費 Travel & Transportation		\$0.00	\$4,500.00	(\$4,500.00)
A010110 消耗品 Consumable Stores		\$0.00	\$4,700.00	(\$4,700.00)
A010111 藥物 Medicine		\$0.00	\$3,000.00	(\$3,000.00)
A010112 清潔 Cleaning		\$0.00	\$47,000.00	(\$47,000.00)

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A010113 維修及保養 Repairs & Maintenance		\$0.00	\$874,000.00	(\$874,000.00)
A010114 傢具及器材1 Furniture and Equipment 1		\$0.00	\$50,000.00	(\$50,000.00)
A010115 中文 Chinese		\$0.00	\$0.00	\$0.00
A010116 英文 English		\$0.00	\$400.00	(\$400.00)
A010117 數學 Mathematics		\$0.00	\$3,000.00	(\$3,000.00)
A010118 常識 General Studies		\$0.00	\$2,600.00	(\$2,600.00)
A010119 音樂 Music		\$0.00	\$10,400.00	(\$10,400.00)
A010120 體育 P.E.		\$0.00	\$6,000.00	(\$6,000.00)
A010121 普通話 Putonghua		\$0.00	\$0.00	\$0.00
A010122 電腦 Computer		\$0.00	\$200.00	(\$200.00)
A010123 視藝 Visual Arts		\$0.00	\$13,980.00	(\$13,980.00)
A010125 校務 School Affairs		\$0.00	\$13,260.00	(\$13,260.00)
A010126 學務 Student Affairs		\$0.00	\$250.00	(\$250.00)
A010127 課程與教務 Curriculum & Teaching Affairs		\$0.00	\$0.00	\$0.00
A010128 訓輔 Discipline & Counseling		\$0.00	\$522.00	(\$522.00)
A010130 其他支出1 Other Expenditure 1		\$0.00	\$2,500.00	(\$2,500.00)

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A010131 供增聘文書助理 Administration Grant for Additional Clerical Assistant		\$0.00	\$217,186.00	(\$217,186.00)
A010132 核數費 Audit Fee		\$0.00	\$20,000.00	(\$20,000.00)
A010135 防疫物資 Epidemic Prevention		\$0.00	\$2,000.00	(\$2,000.00)
小計 Sub Total:	\$1,363,539.95	\$811,393.73	\$1,393,498.00	(\$582,104.27)
A0102 資訊科技綜合津貼 Composite Information Technology Grant		\$419,780.00	\$469,400.00	(\$49,620.00)
A0103 學校發展津貼 Capacity Enhancement Grant		\$420,385.00	\$522,895.00	(\$102,510.00)
A0104 學生輔導額外津貼 Top Up Student Guidance Service Grant		\$19,003.00	\$35,100.00	(\$16,097.00)
A0105 新來港兒童 School-based Support Scheme for Schools with Intake of Newly Arrived Children		\$44,022.00	\$620.00	\$43,402.00
A0107 行政津貼 Administration Grant/Revised Administration Grant		\$710,496.00	\$708,624.00	\$1,872.00
A0108 增強言語治療 Enhanced Speech Therapy Grant		\$0.00	\$63,595.00	(\$63,595.00)
A0109 成長的天空計劃 Understanding Adolescent Project (Primary) Grant		\$145,936.00	\$142,999.00	\$2,937.00
A0110 空調設備津貼 Air Conditioning Grant		\$239,298.00	\$230,000.00	\$9,298.00
A0111 校本管理額外津貼 SBM Top-up Grant		\$51,615.00	\$41,675.00	\$9,940.00
A0112 校本言語治療行政經常津貼 School-based Speech Therapy Administration Recurrent Grant		\$8,258.00	\$8,000.00	\$258.00
A0113 「加強校本言語治療服務」過渡性服務津貼 Transitional		\$85,580.00	\$85,580.00	\$0.00

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
arrangement of Enhanced School-based Speech Therapy Service				
小計 Sub Total:	\$0.00	\$2,144,373.00	\$2,308,488.00	(\$164,115.00)
擴大營辦津貼小計 EOEBG Summary:	\$1,363,539.95	\$2,955,766.73	\$3,701,986.00	\$617,320.68
A03 不納入<擴大營辦>津貼 Grants Outside EOEBG				
A0305 校本課後學習及支援 School-based After-school Learning and Support Programmes	\$41,800.00	\$76,200.00	\$118,000.00	\$0.00
小計 Sub Total:	\$55,684.00	\$76,200.00	\$118,000.00	\$0.00
A0307 改善非華語學生中文津貼 Enhanced Additional Funding - Support for NCS Students	\$700,521.69	\$1,537,500.00	\$0.00	\$2,238,021.69
A030701 非華語中文聘請教師 NCS Chinese Teacher		\$0.00	\$865,230.00	(\$865,230.00)
A030702 非華語中文聘請教學助理 NCS Chinese TA		\$0.00	\$387,450.00	(\$387,450.00)
A030703 非華語中文教學資源 NCS Teaching Resources		\$0.00	\$209,888.00	(\$209,888.00)
A030704 非華語中文專業服務 NCS Chinese Services		\$0.00	\$215,296.00	(\$215,296.00)
A030705 非華語中文共融校園 NCS Chinese Integration		\$0.00	\$25,000.00	(\$25,000.00)
A030706 非華語中文其他 NCS Chinese Others		\$0.00	\$50,000.00	(\$50,000.00)
小計 Sub Total:	\$700,521.69	\$1,537,500.00	\$1,752,864.00	\$485,157.69
A0308 德育及國民教育支援津貼 Moral and National Education Support Grant	\$178,629.44	\$0.00	\$52,550.00	\$126,079.44

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A0316 資訊科技人員支援津貼 Information Technology Staffing Support Grant	\$301,657.00	\$327,588.00	\$299,600.00	\$329,645.00
A0318 學生活動支援津貼 Student Activities Support Grant		\$34,650.00	\$34,650.00	\$0.00
A0319 學校社工服務津貼 SSWSG	\$27,674.70	\$658,080.00	\$658,080.00	\$27,674.70
A0320 諮詢服務津貼 Consultation Service Grant	\$19,364.00	\$132,552.00	\$132,552.00	\$19,364.00
A0321 推廣閱讀津貼 Promotion of Reading Grant	\$5,871.51	\$21,328.00	\$25,590.00	\$1,609.51
A0322 學習支援津貼 Learning Support Grant	\$366,498.83	\$1,241,478.00	\$1,339,180.30	\$268,796.53
A0323 學校行政主任津貼 SEOG	\$126,699.18	\$548,040.00	\$510,000.00	\$164,739.18
A0324 有特殊需要非華語學生支援津貼 Grant for Supporting Non-Chinese Speaking Students with Special Educational Needs	\$202,810.00	\$202,810.00	\$240,385.00	\$165,235.00
小計 Sub Total:	\$1,229,204.66	\$3,166,526.00	\$3,292,587.30	\$1,103,143.36
A0325 全方位學習津貼 Life-wide Learning Grant	\$456,319.00	\$464,529.00	\$0.00	\$920,848.00
A032501 LWL1.1全方位本地學科活動KLAs Local Activities		\$0.00	\$0.00	\$0.00
A03250101 LWL1.1其他學習經歷 OLE		\$0.00	\$68,650.00	(\$68,650.00)
A03250102 LWL1.1主題學習日 Learning Day		\$0.00	\$56,900.50	(\$56,900.50)
A03250103 LWL1.1STEAM		\$0.00	\$1,000.00	(\$1,000.00)
A032502 LWL1.2全方位本地興趣活動 Interest Local Activities		\$0.00	\$0.00	\$0.00

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A03250201 LWL1.2多元智能MI		\$0.00	\$86,000.00	(\$86,000.00)
A03250202 LWL1.2課後活動ECA		\$0.00	\$257,410.00	(\$257,410.00)
A032503 LWL1.3全方位境外活動Non-local Activities		\$0.00	\$0.00	\$0.00
A032504 LWL2全方位活動物資Materials		\$0.00	\$0.00	\$0.00
A03250401 LWL2其他學習經歷物資 OLE Materials		\$0.00	\$8,844.00	(\$8,844.00)
A03250402 LWL2主題學習日物資Learning Day Materials		\$0.00	\$3,500.00	(\$3,500.00)
A03250403 LWL2STEAM物資 Materials		\$0.00	\$32,000.00	(\$32,000.00)
A03250404 LWL2多元智能物資MI Materials		\$0.00	\$78,200.00	(\$78,200.00)
A03250405 LWL2課後活動物資ECA Materials		\$0.00	\$69,600.00	(\$69,600.00)
小計 Sub Total:	\$456,319.00	\$464,529.00	\$662,104.50	\$258,743.50
A0326 防疫特別津貼 Special Anti-epidemic Grant	\$7,556.92	\$0.00	\$7,556.92	\$0.00
A0331 校本言語治療設置津貼 School-based Speech Therapy Set-up Grant		\$20,645.00	\$20,000.00	\$645.00
小計 Sub Total:	\$7,556.92	\$20,645.00	\$27,556.92	\$645.00
不納入<擴大營辦>津貼小計 Grants Outside EOEBG Summary:	\$2,449,286.27	\$5,265,400.00	\$5,853,112.72	\$1,847,689.55
A04 整合代課教師津貼 Teacher Relief Grant	\$94,506.78	\$91,975.00	\$0.00	\$186,481.78

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
A0402 代課教師 Substitute Teacher		\$0.00	\$150,000.00	(\$150,000.00)
A0404 補貼增聘文書助理 Subsidy for Additional Clerical Assistant		\$0.00	\$0.00	\$0.00
小計 Sub Total:	\$94,506.78	\$91,975.00	\$150,000.00	\$36,481.78
總計 Total:	\$3,907,333.00	\$8,313,141.73	\$9,705,098.72	\$2,501,492.01

8.2. School Fund

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
B01 非標準項目 Non-Standard Fee		\$0.00		\$0.00
B0101 非標準項目收費 Non-Standard Fee Income	\$78,541.64	\$85,250.00	\$0.00	\$163,791.64
B0103 器材添置或替換 Purchase or Replacement of Facilities		\$0.00	\$0.00	\$0.00
B0105 保險 Insurance		\$0.00	\$5,669.67	(\$5,669.67)
B0106 影印費 Printing		\$0.00	\$50,000.00	(\$50,000.00)
B0107 教材 Learning Resources		\$0.00	\$67,405.60	(\$67,405.60)
小計 Sub-Total:	\$78,541.64	\$85,250.00	\$123,075.27	\$40,716.37
學校賬結餘21/22 School Fund21/22	\$421,125.12	\$0.00		\$421,125.12
B02 學生活動 Student Activities*		\$407,010.00		\$407,010.00
B0201 爵士舞 Dance		\$0.00	\$0.00	\$0.00
B020101 LWL1.2ECA爵士舞活動 Jazz Dance Activities		\$0.00	\$43,200.00	(\$43,200.00)
B020102 LWL2爵士舞物資 Jazz Dance Materials		\$0.00	\$2,000.00	(\$2,000.00)
小計 Sub-Total:	\$0.00	\$0.00	\$45,200.00	(\$45,200.00)
B0202 跆拳道 Taekwondo		\$0.00	\$0.00	\$0.00
B020201 LWL1.2ECA跆拳道活動 Taekwondo Activities		\$0.00	\$33,240.00	(\$33,240.00)
B020202 LWL2跆拳道物資 Taekwondo Materials		\$0.00	\$3,000.00	(\$3,000.00)
小計 Sub-Total:	\$0.00	\$0.00	\$36,240.00	(\$36,240.00)

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
B0203 木球 Cricket		\$0.00	\$0.00	\$0.00
B020301 LWL1.2ECA木球活動 Cricket Activities		\$0.00	\$11,900.00	(\$11,900.00)
B020302 LWL2木球物資 Cricket Materials		\$0.00	\$0.00	\$0.00
小計 Sub-Total:	\$0.00	\$0.00	\$11,900.00	(\$11,900.00)
B0205 田徑 Field and Track		\$0.00	\$0.00	\$0.00
B020501 LWL1.2ECA田徑活動 Field and Track Activities		\$0.00	\$5,990.00	(\$5,990.00)
B020502 LWL2田徑物資 Field and Track Materials		\$0.00	\$2,000.00	(\$2,000.00)
小計 Sub-Total:	\$0.00	\$0.00	\$7,990.00	(\$7,990.00)
B0206 小提琴 Violin		\$0.00	\$0.00	\$0.00
B020601 LWL1.2ECA小提琴活動 Violin Activities		\$0.00	\$46,900.00	(\$46,900.00)
B020602 LWL2小提琴物資 Violin Materials		\$0.00	\$900.00	(\$900.00)
小計 Sub-Total:	\$0.00	\$0.00	\$47,800.00	(\$47,800.00)
B0207 排球 Volleyball		\$0.00	\$0.00	\$0.00
B020701 LWL1.2ECA排球活動 Volleyball Activities		\$0.00	\$38,880.00	(\$38,880.00)
B020702 LWL2排球物資 Volleyball Materials		\$0.00	\$25,200.00	(\$25,200.00)
小計 Sub-Total:	\$0.00	\$0.00	\$64,080.00	(\$64,080.00)
B0208 結他 Guitar		\$0.00	\$0.00	\$0.00

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
B020801 LWL1.2ECA結他活動 Guitar Activities		\$0.00	\$23,100.00	(\$23,100.00)
B020802 LWL2結他物資 Guitar Materials		\$0.00	\$1,300.00	(\$1,300.00)
小計 Sub-Total:	\$0.00	\$0.00	\$24,400.00	(\$24,400.00)
B0210 滾軸溜冰 Roller Skating		\$0.00	\$0.00	\$0.00
B021001 LWL1.2ECA滾軸溜冰活動 Roller Skating Activities		\$10,000.00	\$5,000.00	\$5,000.00
B021002 LWL2滾軸溜冰物資 Roller Skating Materials		\$0.00	\$1,000.00	(\$1,000.00)
小計 Sub-Total:	\$0.00	\$10,000.00	\$6,000.00	\$4,000.00
B0212 無伴奏合唱 Acappella		\$0.00	\$0.00	\$0.00
B021201 LWL1.2ECA無伴奏合唱活動 Acappella Activities		\$0.00	\$55,100.00	(\$55,100.00)
B021202 LWL2無伴奏合唱物資 Acappella Materials		\$0.00	\$5,200.00	(\$5,200.00)
小計 Sub-Total:	\$0.00	\$0.00	\$60,300.00	(\$60,300.00)
B0214 創意繪畫 Creative Arts		\$0.00	\$0.00	\$0.00
B021401 LWL1.2ECA創意繪畫活動 Creative Arts Activities		\$0.00	\$13,600.00	(\$13,600.00)
B021402 LWL2創意繪畫物資 Creative Arts Materials		\$0.00	\$7,000.00	(\$7,000.00)
小計 Sub-Total:	\$0.00	\$0.00	\$20,600.00	(\$20,600.00)
B0215 英文話劇 English Drama		\$0.00	\$0.00	\$0.00
B021501 LWL1.2ECA英文話劇活動 English Drama Activities		\$0.00	\$45,300.00	(\$45,300.00)

	承上結餘 Balance brought forward	預算收入 Budget Income	預算支出 Budget Expense	預算結餘 Budget Balance
B021502 LWL2英文話劇物資 English Drama Materials		\$0.00	\$26,000.00	(\$26,000.00)
小計 Sub-Total:	\$0.00	\$0.00	\$71,300.00	(\$71,300.00)
B0216 街舞 Street Dance		\$0.00	\$0.00	\$0.00
B021601 LWL1.2ECA街舞活動 Street Dance Activities		\$0.00	\$11,200.00	(\$11,200.00)
B021602 LWL2街舞物資 Street Dance Materials		\$0.00	\$0.00	\$0.00
小計 Sub-Total:	\$0.00	\$0.00	\$11,200.00	(\$11,200.00)
學生活動小計 Student Activities Sub-Total:	\$421,125.12	\$417,010.00	\$407,010.00	\$431,125.12
B04 綠化計劃 Green School Environment		\$2,000.00	\$2,000.00	\$0.00
小計 Sub-Total:	\$0.00	\$2,000.00	\$2,000.00	\$0.00
B07 其他收入2 Other Income 2		\$0.00	\$80,000.00	(\$80,000.00)
B08 其他支出2 Other Expense 2		\$0.00	\$0.00	\$0.00
B21 傢具及器材2 Furniture and Equipment 2		\$0.00	\$0.00	\$0.00
小計 Sub-Total:	\$0.00	\$0.00	\$80,000.00	(\$80,000.00)
總計 Total:	\$499,666.76	\$504,260.00	\$612,085.27	\$391,841.49

*年結時從以下賬目撥入實際款項The actual expenses will be covered by the following grants at the end of the school year:

校本課後學習及支援 School-based After-school Learning and Support Programmes

學生活動支援津貼 Student Activities Support Grant

全方位學習津貼 Life-wide Learning Grant