

Strengthening School Administration Management Grant 16-18

Expenditure Proposal

Target	Strategies	Success Criteria	Method of Evaluation	Period	Person Responsible	Resources
<ol style="list-style-type: none"> 1. Enhance the effectiveness of our school administration. 2. Enhance the efficiency of our work. 3. Enhance school security. 4. Enhance inter school communication and exchange of information. 	<ol style="list-style-type: none"> 1. Install a video camera to the door access system. 2. Install a CCTV system throughout the school. 3. Install an intercom and telephone system. 4. Purchase additional photocopiers. 	<ol style="list-style-type: none"> 1. Improve the efficiency of the school administration. 2. Improve school security. 3. Improve the efficiency of inter school communication and information exchange. 4. Shorten the waiting time for photocopying. 	Teacher questionnaire	Sept-May	Head of Adm. of Affairs	<p>Expenditure: Video Door Access System: \$11,880 CCTV System : \$45,000 Intercom and Telephone System: \$94,405 Photocopier: \$98,715 Total: \$250,000</p> <p>Income: After-school Learning and Support Programme: \$250,000</p> <p>Balance: Total Income: \$250,000 Total Expense: \$250,000 Balance: \$0</p>